

<b>Transfer Department</b>		<b>FY 2007 Budget Request</b>
<b>1583</b>	<b>Student Support</b>	
9110-0020	Supervisors	91,490
9110-0130	Clerical Personnel	67,192
	<b>Total Personnel Services</b>	<b>158,682</b>
9210-0000	Social Security	11,604
9220-0010	Local Retirement	3,951
9220-0020	State Retirement	5,662
9230-0050	Medical Insurance	6,430
9235-0000	Life Insurance	195
9240-0030	Dental Insurance	100
9290-0030	Travel Supplement	1,275
	<b>Total Employee Benefits</b>	<b>29,217</b>
9365-0000	Space Rentals	250
9370-0010	Employee Travel	1,500
9370-0020	Employee Tuition	400
	<b>Total Contracted Services</b>	<b>2,150</b>
9420-0000	Office Supplies & Minor Equipment	500
	<b>Total Supplies &amp; Materials</b>	<b>500</b>
9970-0000	In-Service/Staff Development	1,000
	<b>Total Other Charges</b>	<b>1,000</b>
<b>Total Transfer Department</b>		<b>191,549</b>