

Instructional Technology		FY 2007 Budget Request
1013	Instruction	
9120-0020	Sustitute Teachers	13,000
	Total Salaries	13,000
9210-0000	Social Security	995
	Total Benefits	995
9325-0000	Rent Repair Maintenance Operating Equip	500
	Total Supplies & Materials	500
9420-0000	Office Supplies & Minor Equipment	15,050
	Total Supplies & Materials	15,050
9640-0010	Regular Instructional Equipment	300,000
	Total Capital Outlay	300,000
	Total Instruction	329,545
1509	Support	
9110-0280	Data Processing Personnel	1,374,252
	Total Salaries	1,374,252
9210-0000	Social Security	55,315
9210-0010	Local Retirement	27,882
9210-0020	State Retirement	19,302
9230-0050	Medical Insurance	56,120
9235-0000	Life Insurance	875
9240-0030	Dental Insurance	385
9290-0030	Employee Travel	5,320
	Total Benefits	165,199
9365-0000	Space Rentals	300
9370-0030	Employee Dues & Memberships	500
	Total Contracted Services	800
9420-0000	Office Supplies & Minor Equipment	20,544
	Total Supplies & Materials	20,544
	Total Support	1,560,795
Total Instructional Technology		1,890,340