

Talented & Gifted		FY 2007 Budget Request
1037	Instruction	
9120-0020	Substitute Teachers	1,000
	Total Salaries	1,000
9210-0000	Social Security	77
	Total Benefits	77
9420-0000	Office Supplies & Minor Equipment	10,486
9450-0000	Educational Materials	7,600
9450-0005	Instructional Supplies	3,200
	Total Supplies & Materials	21,286
	Total Instruction	22,363
1529	Instructional Support	
9320-0000	Other Professional Services	1,000
9340-0000	Other Services Related to Daily Operations	200
9370-0010	Employee Travel	6,000
	Total Contracted Services	7,200
9405-0000	Food	200
9420-0000	Office Supplies & Minor Equipment	3,500
9450-0020	Periodicals	440
	Total Supplies & Materials	4,140
	Total Instructional Support	11,340
Total Talented & Gifted		33,703