

<b>Special Education Support</b>		<b>FY 2007 Budget Request</b>
<b>1567</b>	<b>Instructional Support</b>	
9110-0020	Supervisors/Directors	800,413
9110-0050	Psychologists	1,012,519
9110-0090	Health Services	1,634,743
9110-0080	Social Workers	792,178
9110-0130	Clerical Personnel	694,377
9110-0150	Career Ladder Program	35,000
9110-0160	Career Ladder Extended Contracts	3,000
9190-0000	Other Salaries & Wages	5,000
	<b>Total Personal Services</b>	<b>4,977,230</b>
9205-0000	Other Fringe Benefits	49,511
9210-0000	Social Security	367,293
9220-0010	Local Retirement	125,748
9220-0020	State Retirement	123,771
9230-0050	Medical Insurance	366,185
9235-0000	Life Insurance	6,726
9240-0030	Dental Insurance	2,808
	<b>Total Employee Benefits</b>	<b>1,042,042</b>
9310-0000	Legal Services	150,000
9320-0000	Other Professional Services	1,500
9325-0000	Rent, Repair, Maintenance Operating Equip.	26,700
9335-0000	Communications & IT Related	24,418
9340-0000	Other Services Related to Daily Operations	1,300
9360-0000	Contracts w/Other Agencies	0
9360-0010	Contracts w/Public Agencies	21,837
9360-0020	Contracts w/Private Agencies	501,563
9360-0040	Contracts w/Parents	2,000
9365-0000	Space Rentals	10,000
9370-0010	Employee Travel	228,851
9370-0030	Employees Dues & Memberships	900
9375-0000	Transportation of Non-Employees	1,000
	<b>Total Contracted Services</b>	<b>970,069</b>
9405-0000	Food	4,736
9420-0000	Office Supplies & Minor Equipment	35,400
9450-0015	Library Books/Media	2,000
9450-0020	Periodicals	4,000
	<b>Total Supplies &amp; Materials</b>	<b>46,136</b>
9950-0000	Other	2,500
9970-0000	Staff Development/In-Service	81,587
	<b>Total Other Charges</b>	<b>84,087</b>
<b>Total Special Education Support</b>		<b>7,119,564</b>