

Special Education Instruction		FY 2007 Budget Request
1081	Instruction	
9110-0030	Teachers	19,481,167
9110-0060	Homebound Teachers	548,949
9110-0130	Clerical Personnel	27,249
9110-0140	Educational Assistants	2,680,448
9110-0150	Career Ladder Program	315,000
9110-0160	Career Ladder Extended Contracts	72,000
9120-0020	Substitute Teachers	190,000
9190-0000	Other Salaries & Wages	67,566
	Total Personal Services	23,382,379
9205-0000	Other Fringe Benefits	10,000
9210-0000	Social Security	1,639,236
9220-0010	Local Retirement	165,591
9220-0020	State Retirement	1,231,574
9230-0050	Medical Insurance	1,929,155
9235-0000	Life Insurance	35,080
9240-0030	Dental Insurance	15,600
	Total Employee Benefits	5,026,236
9305-0000	Medical Services	59,529
9360-0000	Contracts w/Other Agencies	34,610
9360-0010	Contracts w/Public Agencies	177,279
9360-0020	Contractcdts w/Private Agencies	260,000
9360-0030	Contracts w/School Systems	21,068
	Total Contracted Services	552,486
9420-0000	Office Supplies & Minor Equipment	136,603
9430-0000	Repair Parts Maintenance Supplies	500
9450-0000	Educational Materials	290,000
9450-0005	Instructional Supplies	25,300
9450-0010	Textbooks	3,200
9450-0015	Library Books/Media	4,000
	Total Supplies & Materials	459,603
Total Special Education Instruction		29,420,704