

<b>Security</b>		<b>FY 2007 Budget Request</b>
<b>3003</b>	<b>Operation And Maintenance</b>	
9110-0130	Clerical Personnel	30,875
9110-0170	Guards	453,085
9190-0000	Other Salaries & Wages	286,731
	<b>Total Personal Services</b>	<b>770,691</b>
9210-0000	Social Security	50,416
9220-0010	Local Retirement	43,342
9230-0050	Medical Insurance	111,030
9235-0000	Life Insurance	1,185
9240-0030	Dental Insurance	620
	<b>Total Employee Benefits</b>	<b>206,593</b>
9325-0000	Rent, Repair, Maintenance Op-Equip.	500
9335-0000	Communications & IT Related	12,800
9360-0020	Contracts w/Private Agencies	6,000
9370-0030	Employee Dues & Memberships	500
	<b>Total Contracted Services</b>	<b>19,800</b>
9415-0020	Gasoline	8,500
9420-0000	Office Supplies & Minor Equipment	1,000
9455-0000	Safety & Law Enforcement Supplies	750
9460-0000	Other Materials for Daily Operations	7,625
	<b>Total Supplies &amp; Materials</b>	<b>17,875</b>
9970-0000	In-Service/Staff Development	1,000
	<b>Total Other Charges</b>	<b>1,000</b>
<b>Total Security</b>		<b>1,015,959</b>