

Basic Secondary		FY 2007 Budget Request
1009	Instruction	
9325-0000	Rent, Repair, Maintenance Op.-Equip.	0
9340-0020	Evaluation & Testing	5,000
	Total Contracted Services	5,000
9450-0025	Administrative Allocation	5,000
9450-0030	BEP Allocation	208,000
9450-0035	Fee Waiver Allocation	200,000
	Total Supplies & Materials	413,000
	Total Instruction	418,000
1507	Instructional Support	
9325-0000	Rent, Repair, Maintenance Op.-Equip.	3,100
9365-0000	Space Rentals	15,000
9370-0030	Employee Dues & Memberships	540
9375-0000	Transportation of Non-Employees	180
	Total Contracted Services	18,820
9405-0000	Food	500
9420-0000	Office Supplies & Minor Equipment	900
9450-0005	Instructional Supplies	500
9450-0015	Library Books/Media	640
9450-0020	Periodicals	200
	Total Supplies & Materials	2,740
9970-0000	In-Service/Staff Development	20,662
	Total Other Charges	20,662
	Total Support	42,222
Total Basic Secondary		460,222