

<b>System-Wide Screening</b>		<b>FY 2007 Budget Request</b>
<b>1055</b>	<b>Instruction</b>	
9325-0000	Rent, Repair, Maint. Op.-Equipment	1,170
	<b>Total Contracted Services</b>	<b>1,170</b>
9410-0000	Drugs. Medical, Hygiene Supplies	230
9420-0000	Office Supplies & Minor Equipment	3,500
9430-0000	Repair Parts Maintenance Supplies	400
9450-0000	Educational Materials	1,500
9450-0005	Instructional Supplies	275
9455-0000	Safety & Law Enforcement Supplies	225
	<b>Total Supplies &amp; Materials</b>	<b>6,130</b>
	<b>Total Instruction</b>	<b>7,300</b>
<b>1541</b>	<b>Support</b>	
9330-0000	Rent, Repair, Maintenance Op.-Equip.	15,000
9335-0000	Communications & IT Related	160
	<b>Total Contracted Services</b>	<b>15,160</b>
9415-0000	Utilities & Fuel	1,000
9415-0020	Gasoline	8,000
9420-0000	Office Supplies & Minor Equipment	2,040
9440-0000	Repair Parts Maint. Supplies-Vehicles	1,135
	<b>Total Supplies &amp; Materials</b>	<b>12,175</b>
9970-0000	In-Service/Staff Development	975
	<b>Total Other Charges</b>	<b>975</b>
	<b>Total Support</b>	<b>28,310</b>
<b>Total System-Wide Screening</b>		<b>35,610</b>