

<b>SHOCAP</b>		<b>FY 2007 Budget Request</b>
<b>1059</b>	<b>Instruction</b>	
9420-0000	Office Supplies & Minor Equipment	800
9450-0000	Educational Materials	600
9450-0005	Instructional Supplies	500
9450-0010	Textbooks	916
9450-0020	Periodicals	300
9450-0030	BEP Allocation	200
	<b>Total Supplies &amp; Materials</b>	<b>3,316</b>
	<b>Total Instruction</b>	<b>3,316</b>
<b>1545</b>	<b>Support</b>	
9335-0000	Communications & IT Related	500
9370-0030	Employee Dues & Memberships	100
	<b>Total Contracted Services</b>	<b>600</b>
9420-0000	Office Supplies & Minor Equipment	484
9450-0020	Periodicals	100
	<b>Total Supplies &amp; Materials</b>	<b>584</b>
	<b>Total Support</b>	<b>1,184</b>
<b>Total SHOCAP</b>		<b>4,500</b>