

Research & Evaluation		FY 2007 Budget Request
1535	Instructional Support	
9370-0020	Employee Tuition	300
9370-0030	Employee Dues & Memberships	2,000
	Total Contracted Services	2,300
9420-0000	Office Supplies & Minor Equipment	10,000
	Total Supplies & Materials	10,000
9640-0050	Data Processing Equipment	10,000
	Total Capital Outlay	10,000
	Total Support	22,300
Total Research & Evaluation		22,300