

Public Affairs		FY 2007 Budget Request
3011	Central And Other	
9110-0130	Secretaries	30,267
9110-0270	Paraprofessionals	248,562
9190-0000	Other Salaries & Wages	300,476
	Total Salaries	579,305
9210-0000	Social Security	42,244
9220-0010	Local Retirement	30,845
9220-0020	State Retirement	3,962
9230-0050	Medical Insurance	30,420
9235-0000	Life Insurance	725
9240-0030	Dental Insurance	345
9290-0030	Travel Supplement	3,655
	Total Benefits	112,196
9325-0000	Rent, Repair, Maintenance Operating Equip.	600
9335-0000	Communications	750
9340-0000	Other Services Related To Daily Operations	1,000
9370-0010	Employee Travel	3,825
9370-0030	Employee Dues	650
9375-0000	Transportation - Non-Employees	500
	Total Contracted Services	7,325
9405-0000	Food	300
9420-0000	Office Supplies & Minor Equipment	5,200
9450-0020	Periodicals	500
	Total Supplies/Materials/Equipement	6,000
9640-0000	Machinery, Equipment, Furniture	6,000
	Total Capital Outlay	6,000
Total Public Affairs		710,826