

<b>Physical Education</b>		<b>FY 2007 Budget Request</b>
<b>1029</b>	<b>Instruction</b>	
9450-0000	Educational Materials	27,500
9450-0005	Instructional Supplies	7,000
	<b>Total Supplies &amp; Materials</b>	<b>34,500</b>
	<b>Total Instruction</b>	<b>34,500</b>
<b>1523</b>	<b>Support Services</b>	
9120-0000	Part-Time Temporary Personnel	1,500
	<b>Total Personal Services</b>	<b>1,500</b>
9210-0000	Social Security	115
	<b>Total Fringe Benefits</b>	<b>115</b>
9335-0000	Communications and IT Related	200
9365-0000	Space Rentals	100
	<b>Total Contracted Services</b>	<b>300</b>
9420-0000	Office Supplies & Minor Equipment	2,500
9450-0005	Instructional Supplies	150
	<b>Total Supplies &amp; Materials</b>	<b>2,650</b>
9970-0000	In-Service/Staff Development	5,497
	<b>Total Other Charges</b>	<b>5,497</b>
	<b>Total Instructional Support</b>	<b>10,062</b>
<b>Total Physical Education</b>		<b>44,562</b>