

Math		FY 2007 Budget Request
1025	Instruction	
9325-0000	Rent, Repair, Maintenance Operating Equipment	500
	Total Contrated Services	500
9420-0000	Office Supplies & Minor Equipment	78,000
9430-0000	Repair Parts Maintenance Supplies - Equipment	600
9450-0000	Educational Materials	10,000
9450-0005	Instructional Supplies	3,000
9450-0010	Textbooks	500
9450-0015	Library Books - Media	2,500
	Total Supplies & Materials	94,600
	Total Instruction	95,100
1519	Instructional Support	
9340-0000	Other Services Related to Daily Operations	25
9365-0000	Space Rentals	50
	Total Contracted Services	75
9420-0000	Office Supplies & Minor Equipment	2,025
9430-0000	Repair Parts Maintenance Supplies - Equipment	200
9450-0020	Periodicals	50
	Total Supplies & Materials	2,275
9970-0000	In-Service/Staff Development	750
	Total Other Charges	750
	Total Instructional Support	3,100
Total Math		98,200