

Libraries/Audio-Visual		FY 2007 Budget Request
1563	Instructional Support	
9310-0000	Legal Services	14,119
9320-0020	Consultants	1,800
9325-0000	Rent, Repair, Maintenance Operating Equip.	1,000
9335-0000	Communications	150
	Total Contracted Services	17,069
9420-0000	Office Supplies & Minor Equipment	36,000
9435-0000	Repair, Parts, Maintenance Supplies	1,000
9450-0000	Educational Materials	45,000
9450-0015	Library Books/Media	295,000
9450-0020	Periodicals	49,000
	Total Supplies & Materials	426,000
9970-0000	In-Service/Staff Development	4,000
	Total Other Expenses	4,000
Total Libraries/Audio-Visual		447,069