

<b>Information Technology</b>		<b>FY 2007 Budget Request</b>
<b>3007</b>	<b>Central And Other</b>	
9110-0120	Secretaries	41,242
9110-0280	Data Processing Personnel	1,066,234
9190-0000	Other Salaries & Wages	46,500
	<b>Total Personal Services</b>	<b>1,153,976</b>
9210-0000	Social Security	79,176
9220-0010	Local Retirement	48,688
9220-0020	State Retirement	18,329
9230-0050	Medical Insurance	76,415
9235-0000	Life Insurance	1,175
9240-0030	Dental Insurance	530
9290-0030	Travel Supplement	4,463
	<b>Total Employee Benefits</b>	<b>228,776</b>
9325-0000	Rent, Repair, Maintenance Op.-Equip.	150,000
9370-0010	Employee Travel	8,000
9370-0030	Employee Dues & Memberships	1,950
	<b>Total Contracted Services</b>	<b>159,950</b>
9420-0000	Office Supplies & Minor Equipment	95,000
9430-0000	Repair Parts Maintenance Supplies	100,000
	<b>Total Supplies &amp; Materials</b>	<b>195,000</b>
9970-0000	In-Service/Staff Development	6,000
	<b>Total Other Charges</b>	<b>6,000</b>
9640-0050	Data Processing Equipment	59,000
	<b>Total Outlay</b>	<b>59,000</b>
<b>Total Information Technology</b>		<b>1,802,702</b>