

| Basic Elementary | | FY 2007 Budget Request |
|-------------------------------|---------------------------------------|---------------------------|
| 1005 | Instruction | |
| 9450-0005 | Instructional Supplies | 36,000 |
| 9450-0025 | Administrative Allocation | 8,500 |
| 9450-0030 | BEP Allocation | 157,500 |
| 9450-0035 | Fee Waiver Allocation | 350,000 |
| | Total Supplies & Materials | 552,000 |
| | Total Instruction | 552,000 |
| 1503 | Support | |
| 9320-0020 | Consultants | 1,800 |
| 9370-0030 | Employee Dues & Memberships | 1,500 |
| | Total Contracted Services | 3,300 |
| 9405-0000 | Food | 4,750 |
| 9420-0000 | Office Supplies & Minor Equipment | 1,750 |
| 9450-0005 | Instructional Supplies | 3,500 |
| 9450-0025 | Administrative Allocation | 32,000 |
| | Total Supplies & Materials | 42,000 |
| 9970-0000 | In-Service Staff Development | 26,800 |
| | Total Other Charges | 26,800 |
| | Total Support | 72,100 |
| Total Basic Elementary | | 624,100 |