

<b>Choral Music</b>		<b>FY 2007 Budget Request</b>
<b>1027</b>	<b>Instruction</b>	
9320-0020	Consultants	1,200
9325-0000	Rent, Repair, Maintenance Op.-Equip.	5,000
	<b>Total Contracted Services</b>	<b>6,200</b>
9420-0000	Office Supplies & Minor Equipment	7,650
9450-0000	Educational Materials	30,000
9450-0005	Instructional Supplies	9,000
	<b>Total Supplies &amp; Materials</b>	<b>46,650</b>
	<b>Total Instruction</b>	<b>52,850</b>
<b>1521</b>	<b>Support</b>	
9360-0020	Contract with Private Agencies	1,000
9365-0000	Space Rentals	400
9370-0010	Employee Travel	1,500
	<b>Total Contracted Services</b>	<b>2,900</b>
9420-0000	Office Supplies & Minor Equipment	6,570
9450-0000	Educational Materials	1,800
	<b>Total Supplies &amp; Materials</b>	<b>8,370</b>
9970-0000	In-Service/Staff Development	750
	<b>Total Other Charges</b>	<b>750</b>
	<b>Total Support Services</b>	<b>12,020</b>
<b>Total Choral Music</b>		<b>64,870</b>