

Central And Other		FY 2007 Budget Request
3005	Central And Other	
9110-0130	Clerical Personnel	71,238
9190-0000	Other Salaries & Wages	119,613
	Total Personal Services	190,851
9210-0000	Social Security	13,279
9220-0010	Local Retirement	7,617
9220-0020	State Retirement	5,547
9230-0050	Medical Insurance	14,024
9235-0000	Life Insurance	306
9240-0030	Dental Insurance	98
	Total Employee Benefits	40,871
	Total Central And Other	231,722