

Board of Education		FY 2007 Budget Request
2001	General Administration	
9110-0220	Board Secretary	54,071
9120-0000	Board & Committee Fees	161,100
9120-0010	Temporary Employees	500
	Total Personal Services	215,671
9210-0000	Social Security	19,173
9220-0010	Local Retirement	11,857
9205-0000	Administrative Costs	18,000
9235-0000	Life Insurance	410
9240-0030	Dental Insurance	50
9290-0010	Unemployment Compensation	200,000
9290-0030	Travel Supplement	35,500
	Total Employee Benefits	284,990
9305-0000	Medical Services	300
9310-0000	Legal Services	600
9320-0000	Other Professional Services	96,000
9335-0000	Communications & IT Related	625
9365-0000	Space Rentals	42,000
9370-0010	Employee Travel	10,000
9370-0020	Employee Tuition	10,805
9370-0030	Employee Dues & Memberships	22,000
9375-0000	Transportation of Non-Employee	2,304
	Total Contracted Services	184,634
9405-0000	Food	7,500
9420-0000	Office Supplies & Minor Equipment	5,000
	Total Supplies & Materials	12,500
9910-0000	Worker's Compensation Charges	1,041,202
9915-0000	Other Self-Insured Claims	400,000
9925-0000	Trustee's Commission	3,642,535
9935-0000	Space Costs	1,028,086
9950-0000	Other	35,000
9970-0000	In-Service/Staff Development	7,500
	Total Other Charges	6,154,323
Total Board Of Education		6,852,118