

<b>Adult Education</b>		<b>FY 2007 Budget Request</b>
<b>1571</b>	<b>Instructional Support</b>	
9110-0020	Supervisor	190,996
9110-0130	Clerical Personnel	54,445
9190-0000	Other Salaries & Wages	27,000
	<b>Total Personal Services</b>	<b>272,441</b>
9210-0000	Social Security	19,287
9220-0010	Local Retirement	2,907
9220-0020	State Retirement	11,169
9230-0050	Medical Insurance	15,380
9235-0000	Life Insurance	275
9240-0030	Dental Insurance	170
9290-0030	Travel Supplement	2,210
	<b>Total Employee Benefits</b>	<b>51,398</b>
9320-0000	Other Professional Services	5,000
9340-0000	Other Services Related to Daily Oper.	50
9365-0000	Space Rentals	50
9370-0010	Employee Travel	1,605
	<b>Total Contracted Services</b>	<b>6,705</b>
9420-0000	Office Supplies & Minor Equipment	9,500
9450-0005	Instructional Supplies	49,000
	<b>Total Supplies &amp; Materials</b>	<b>58,500</b>
<b>Total Adult Education</b>		<b>389,044</b>