

Section 504		FY 2007 Budget Request
1057	Instruction	
9310-0000	Legal Services	130,000
9335-0000	Communications	2,500
9360-0020	Contracts with Private Agencies	1,000
9375-0000	Transportation of Non-Employees	2,500
	Total Contracted Services	136,000
9420-0000	Office Supplies & Minor Equipment	5,000
9435-0000	Repair Parts Maintenance Supplies	7,000
9450-0000	Educational Materials	1,000
9450-0010	Textbooks	1,500
	Total Supplies & Materials	14,500
	Total Instruction	150,500
1543	Support	
9335-0000	Communications & IT Related	1,500
9370-0030	Employee Dues & Memberships	175
	Total Contracted Services	1,675
9420-0000	Office Supplies & Minor Equipment	2,100
9450-0020	Periodicals	250
	Total Supplies & Materials	2,350
9970-0000	In-Service/Staff Development	1,075
	Total Other Charges	1,075
	Total Support	5,100
Total Section 504		155,600