

Knox County Schools
Budget 2005

		Object Code	Total Approved 2005-2006
Regular Instructional Program			
1001	Instruction		
	Teachers	9110-0030	\$121,990,555
	Homebound Teachers	9110-0060	146,210
	Educational Assistants	9110-0140	2,594,996
	Career Ladder Program	9110-0150	2,200,000
	Career Ladder Extended Contracts	9110-0160	1,073,000
	Temporary Part-Time	9120-0010	5,000
	Substitute Teachers	9120-0020	1,400,000
	Other Salaries & Wages	9190-0000	92,612
	Total Personal Services		129,502,373
	Other Fringe Benefits	9205-0000	174,000
	Social Security	9210-0000	8,997,816
	Local Retirement	9220-0010	870,157
	State Retirement	9220-0020	6,713,918
	Medical Insurance	9230-0050	9,127,260
	Life Insurance	9235-0000	202,314
	Dental Insurance	9240-0030	75,394
	Total Employee Benefits		26,160,859
	Textbooks	9450-0010	50,000
	Total Supplies & Materials		50,000
Total Instruction			\$155,713,232