

			<b>Object</b>	<b>Total</b>
			<b>Code</b>	<b>Approved</b>
<b>Warehouse</b>				<b>2005-2006</b>
<b>3001</b>	<b>Support Services</b>			
		Other Salaries & Wages	9190-0000	\$225,641
		<b>Total Personal Services</b>		<b>225,641</b>
		Social Security	9210-0000	15,186
		Local Retirement	9220-0010	9,596
		Medical Insurance	9230-0050	26,933
		Life Insurance	9235-0000	423
		Dental Insurance	9240-0030	192
		<b>Total Employee</b>		<b>52,330</b>
		Rent, Repair, Maintenance, Op.-Equip.	9325-0000	1,700
		Rent, Repair, Maintenance Op-Vehicles	9330-0000	1,500
		Other Services Related to Daily Oper.	9340-0000	100
		Communications & IT Related	9355-0000	200
		<b>Total Contracted Services</b>		<b>3,500</b>
		Gasoline	9415-0020	8,500
		Office Supplies & Minor Equipment	9420-0000	1,500
		Repair Parts Maintenance Supplies	9435-0000	150
		Repair Parts Maint. Supplies - Vehicles	9440-0000	600
		Safety & Law Enforcement Supplies	9455-0000	100
		Other Materials for Daily Operation	9460-0000	100
		<b>Total Supplies &amp; Materials</b>		<b>10,950</b>
		<b>Total Support Services</b>		<b>292,421</b>
<b>Total Warehouse</b>				<b>\$292,421</b>

