

			<b>Total</b>
		<b>Object</b>	<b>Approved</b>
<b>Transfer Department</b>		<b>Code</b>	<b>2005-2006</b>
<b>1583</b>	<b>Support Services</b>		
	Supervisors	9110-0020	\$88,474
	Clerical Personnel	9110-0130	61,434
	<b>Total Personnel Services</b>		<b>149,908</b>
	Social Security	9210-0000	11,079
	Local Retirement	9220-0010	3,686
	State Retirement	9220-0020	4,936
	Medical Insurance	9230-0050	6,271
	Life Insurance	9235-0000	189
	Dental Insurance	9240-0030	96
	<b>Total Employee Benefits</b>		<b>26,257</b>
	Space Rentals	9365-0000	250
	Employee Travel	9370-0010	1,275
	Employee Tuition	9370-0020	400
	<b>Total Contracted Services</b>		<b>1,925</b>
	Office Supplies & Minor Equipment	9420-0000	100
	<b>Total Supplies &amp; Materials</b>		<b>100</b>
	In-Service/Staff Development	9970-0000	417
	<b>Total Other Charges</b>		<b>417</b>
	<b>Total Support Services</b>		<b>178,607</b>
<b>Total Transfer Department</b>			<b>\$178,607</b>

