

		<b>Object Code</b>	<b>Total Approved 2005-2006</b>
<b>Instructional Technology</b>			
<b>1013</b>	<b>Instruction</b>		
	Substitute Teachers	9120-0020	\$25,000
	<b>Total Personal Services</b>		<b>25,000</b>
	Social Security	9210-0000	1,915
	<b>Total Employee Benefits</b>		<b>1,915</b>
	Rent, Repair, Maintenance Op.-Equip.	9325-0000	500
	<b>Total Contracted Services</b>		<b>500</b>
	Office Supplies & Minor Equipment	9420-0000	15,050
	<b>Total Supplies &amp; Materials</b>		<b>15,050</b>
	Regular Instruction Equipment	9640-0010	300,000
	<b>Total Capital Outlay</b>		<b>300,000</b>
	<b>Total Instruction</b>		<b>342,465</b>
<b>1509</b>	<b>Support Services</b>		
	Technology Personnel	9110-0282	761,655
	<b>Total Personal Services</b>		<b>761,655</b>
	Social Security	9210-0000	59,185
	Local Retirement	9210-0010	31,950
	State Retirement	9210-0020	11,690
	Travel Supplement	9290-0030	12,000
	<b>Total Employee Benefits</b>		<b>114,825</b>
	Space Rentals	9365-0000	300
	<b>Total Contracted Services</b>		<b>300</b>
	Office Supplies & Minor Equipment	9420-0000	20,544
	Repair Parts Maintenance Supp.-Equip.	9430-0000	10,000
	Educational Materials	9450-0000	29,500
	Instructional Supplies	9450-0005	2,500
	Library Books/Media	9450-0015	2,500
	Periodicals	9450-0020	500
	<b>Total Supplies &amp; Materials</b>		<b>65,544</b>
	In-Service/Staff Development	9970-0000	26,625
	<b>Total Other Charges</b>		<b>26,625</b>
	Data Processing Equipment	9640-0050	50,000
	<b>Total Capital Outlay</b>		<b>50,000</b>
	<b>Total Support Services</b>		<b>1,018,949</b>
<b>Total Instructional Technology</b>			<b>\$1,361,414</b>

