

			<b>Total</b>
		<b>Object</b>	<b>Approved</b>
<b>Regular Instructional Support</b>		<b>Code</b>	<b>2005-2006</b>
<b>1557</b>	<b>Support Services</b>		
	Supervisors	9110-0020	\$1,491,326
	Librarians	9110-0070	4,072,841
	Secretaries	9110-0120	486,874
	Clerical Personnel	9110-0130	194,905
	Educational Assistants	9110-0140	1,631,164
	Career Ladder Program	9110-0150	138,500
	Materials Supervisor	9110-0190	86,685
	Audio-Visual Personnel	9110-0200	36,688
	Maintenance Personnel	9110-0210	155,001
	Other Salaries & Wages	9190-0000	0
	<b>Total Personal Services</b>		<b>8,293,984</b>
	Social Security	9210-0000	652,646
	Local Retirement	9220-0010	156,611
	State Retirement	9220-0020	344,984
	Medical Insurance	9230-0050	692,298
	Life Insurance	9235-0000	14,213
	Dental Insurance	9240-0030	5,666
	<b>Total Employee Benefits</b>		<b>1,866,418</b>
	Travel Supplement	9290-0030	40,535
	Contracts with Private Agencies	9360-0020	30,000
	<b>Total Contracted Services</b>		<b>70,535</b>
	In-Service/Staff Development	9970-0000	18,024
	<b>Total Other Charges</b>		<b>18,024</b>
	<b>Total Support Services</b>		<b>10,248,961</b>
	<b>Total Regular Instructional Support</b>		<b>\$10,248,961</b>

