

			<b>Total</b>
		<b>Object</b>	<b>Approved</b>
<b>Special Education Support</b>		<b>Code</b>	<b>2005-2006</b>
<b>1567</b>	<b>Support Services</b>		
	Supervisor	9110-0020	\$773,787
	Psychological Personnel	9110-0050	35,000
	Medical Personnel	9110-0090	1,239,009
	Secretaries	9110-0120	3,000
	Clerical Personnel	9110-0130	1,404,210
	Career Ladder-Extended Contract	9110-0160	802,890
	Other Salaries & Wages	9190-0000	5,000
	<b>Total Personal Services</b>		<b>4,262,896</b>
	Employee Admin. & Misc. Charges	9205-0000	13,000
	Social Security	9210-0000	314,937
	Local Retirement	9220-0010	121,465
	State Retirement	9220-0020	122,175
	Medical Insurance	9230-0050	297,102
	Life Insurance	9235-0000	5,455
	Dental Insurance	9240-0030	2,418
	<b>Total Employee Benefits</b>		<b>876,552</b>
	Legal Services	9310-0000	150,000
	Other Professional Services	9320-0000	1,500
	Rent, Repair, Maintenance Op.-Equip.	9325-0000	26,700
	Communications & IT Related	9335-0000	24,418
	Other Services Related to Daily Oper.	9340-0000	1,300
	Contracts w/Other Agencies	9360-0000	0
	Contracts w/Public Agencies	9360-0010	21,837
	Contracts w/Private Agencies	9360-0020	501,563
	Contracts w/Parents	9360-0040	2,000
	Space Rentals	9365-0000	10,000
	Employee Dues & Membership	9370-0030	900
	Employee Travel	9370-0010	241,000
	Transportation of Non-Employee	9375-0000	1,000
	<b>Total Contracted Services</b>		<b>982,218</b>
	Food	9405-0000	4,736
	Office Supplies & Minor Equipment	9420-0000	35,400
	Library Books/Media	9450-0015	2,000
	Periodicals	9450-0020	4,000
	<b>Total Supplies &amp; Materials</b>		<b>46,136</b>
	Other	9950-0000	2,500
	Staff Development/In-Service	9970-0000	81,587
	<b>Total Other Charges</b>		<b>84,087</b>
	<b>Total Support Services</b>		<b>6,251,889</b>
<b>Total Special Education Support</b>			<b>\$6,251,889</b>

