

			Object	Total
			Code	Approved
Special Education Instruction				2005-2006
1081	Instruction			
	Teachers	9110-0030		\$18,190,995
	Homebound Teachers	9110-0060		612,765
	Bus Drivers	9110-0110		270,360
	Clerical Personnel	9110-0130		26,285
	Educational Assistants	9110-0140		2,618,826
	Career Ladder Program	9110-0150		340,000
	Career Ladder Extended Contracts	9110-0160		72,000
	Substitute Teachers	9120-0020		175,000
	Other Salaries & Wages	9190-0000		52,604
	Total Personal Services			22,358,835
	Employee Admin. & Misc. Charges	9205-0000		16,000
	Social Security	9210-0000		1,644,142
	Local Retirement	9220-0010		173,851
	State Retirement	9220-0020		1,103,314
	Medical Insurance	9230-0050		1,964,674
	Life Insurance	9235-0000		36,352
	Dental Insurance	9240-0030		16,187
	Total Employee Benefits			4,954,520
	Medical Services	9305-0000		59,529
	Contracts w/Other Agencies	9360-0000		467,264
	Contracts w/Public Agencies	9360-0010		540,000
	Contracts w/School Systems	9360-0030		21,068
	Total Contracted Services			1,087,861
	Office Supplies & Minor Equipment	9420-0000		136,603
	Repair Parts Maintenance Supplies	9430-0000		500
	Educational Materials	9450-0000		215,000
	Instructional Supplies	9450-0005		25,300
	Textbooks	9450-0010		3,200
	Library Books/Media	9450-0015		4,000
	Total Supplies & Materials			384,603
	Total Instruction			28,785,819
Total Special Education Instruction				\$28,785,819

