

			Object Code	Total Approved 2005-2006
Security				
3003	Support Services			
	Clerical Personnel		9110-0130	\$29,183
	Guards		9110-0170	491,008
	Other Salaries & Wages		9190-0000	274,609
	Total Personal Services			794,800
	Social Security		9210-0000	52,170
	Local Retirement		9220-0010	42,497
	Medical Insurance		9230-0050	112,140
	Life Insurance		9235-0000	1,239
	Dental Insurance		9240-0030	690
	Total Employee Benefits			208,736
	Rent, Repair, Maintenance Op-Equip.		9325-0000	350
	Communications & IT Related		9335-0000	12,800
	Contracts w/Private Agencies		9360-0020	4,475
	Employee Dues & Memberships		9370-0030	150
	Total Contracted Services			17,775
	Gasoline		9415-0020	8,500
	Office Supplies & Minor Equipment		9420-0000	800
	Safety & Law Enforcement Supplies		9455-0000	500
	Other Materials for Daily Operations		9460-0000	7,625
	Total Supplies & Materials			17,425
	In-Service/Staff Development		9970-0000	244
	Total Other Charges			244
	Total Support Services			1,038,980
Total Security				\$1,038,980

