

			Object	Total
			Code	Approved
Basic Secondary				2005-2006
1009	Instruction			
	Rent, Repair, Maintenance Op.-Equip.	9325-0000		\$50
	Evaluation & Testing	9340-0020		5,000
	Total Contracted Services			5,050
	Administrative Allocation	9450-0025		5,000
	BEP Allocation	9450-0030		208,000
	Fee Waiver Allocation	9450-0035		160,000
	Total Supplies & Materials			373,000
	Total Instruction			378,050
1507	Support Services			
	Rent, Repair, Maintenance Op.-Equip.	9325-0000		18,100
	Space Rentals	9365-0000		800
	Employee Dues & Memberships	9370-0030		540
	Transportation of Non-Employees	9375-0000		180
	Total Contracted Services			19,620
	Food	9405-0000		500
	Office Supplies & Minor Equipment	9420-0000		900
	Instructional Supplies	9450-0005		500
	Library Books/Media	9450-0015		640
	Periodicals	9450-0020		200
	Total Supplies & Materials			2,740
	In-Service/Staff Development	9970-0000		9,162
	Total Other Charges			9,162
	Total Support Services			31,522
Total Basic Secondary				\$409,572

