

			Total
		Object	Approved
SIS Data Processing		Code	2005-2006
3007 Support Services			
	Secretaries	9110-0120	\$20,283
	Data Processing Personnel	9110-0280	690,180
	Total Personal Services		710,463
	Social Security	9210-0000	51,261
	Local Retirement	9220-0010	34,908
	State Retirement	9220-0020	7,252
	Medical Insurance	9230-0050	43,197
	Life Insurance	9235-0000	828
	Dental Insurance	9240-0030	384
	Total Employee Benefits		137,830
	Rent, Repair, Maintenance Op.-Equip.	9325-0000	105,200
	Employee Travel	9370-0010	6,000
	Employee Dues & Memberships	9370-0030	1,950
	Total Contracted Services		113,150
	Office Supplies & Minor Equipment	9420-0000	84,026
	Repair Parts Maintenance Supplies	9430-0000	68,920
	Total Supplies & Materials		152,946
	In-Service/Staff Development	9970-0000	6,000
	Total Other Charges		6,000
	Data Processing Equipment	9640-0050	9,000
	Total Outlay		9,000
	Total Support Services		1,129,389
Total SIS Data Processing			\$1,129,389

