

			Total
		Object	Approved
Office of the Principal		Code	2005-2006
1587	Support Services		
	Principal(s)	9110-0010	\$5,365,042
	Secretary(s)	9110-0120	3,995,989
	Career Ladder Program	9110-0150	285,000
	Career Ladder Extended Contracts	9110-0160	30,000
	Accountants/Bookkeepers	9110-0180	1,350,791
	Assistant Principal(s)	9110-0250	5,714,754
	Total Personal Services		16,741,576
	Employee Admin. & Misc. Charges	9205-0000	33,000
	Social Security	9210-0000	1,191,846
	Local Retirement	9220-0010	281,155
	State Retirement	9220-0020	626,713
	Medical Insurance	9230-0050	1,185,788
	Life Insurance	9235-0000	22,242
	Dental Insurance	9240-0030	9,120
	Total Employee Benefits		3,349,864
	Rent, Repair, Maintenance, Op-Equip.	9325-0000	1,405,500
	Employee Travel	9370-0010	6,550
	Employee Dues & Memberships	9370-0030	23,600
	Transportation of Non-Employee	9375-0000	3,750
	Total Contracted Services		1,439,400
	Food	9405-0000	2,000
	Office Supplies & Minor Equipment	9420-0000	8,850
	Total Supplies & Materials		10,850
	Total Support Services		21,541,690
Total Office of the Principal			\$21,541,690

