

			Object Code	Total Approved 2005-2006
Physical Education				
1029	Instruction			
		Educational Materials	9450-0000	\$24,951
		Instructional Supplies	9450-0005	6,698
		Total Supplies & Materials		31,649
		Total Instruction		31,649
1523	Support Services			
		Part Time Seasonal Occasional	9120-0000	1,500
		Total Personal Services		1,500
		Social Security	9210-0000	200
		Total Employee Benefits		200
		Communications & IT Related	9335-0000	200
		Space Rentals	9365-0000	100
		Total Contracted Services		300
		Office Supplies & Minor Equipment	9420-0000	2,500
		Instructional Supplies	9450-0005	150
		Total Supplies & Materials		2,650
		In-Service/Staff Development	9970-0000	5,497
		Total Other Charges		5,497
		Total Support Services		10,147
Total Physical Education				\$41,796

