

			Object Code	Total Approved 2005-2006
Basic Middle				
1007	Instruction			
		Administrative Allocation	9450-0025	\$5,000
		BEP Allocation	9450-0030	157,500
		Fee Waiver Allocation	9450-0035	135,000
		Total Supplies & Materials		297,500
		Total Instruction		297,500
1505	Support Services			
		Space Rentals	9365-0000	150
		Employee Dues & Memberships	9370-0030	455
		Total Contracted Services		605
		Office Supplies & Minor Equipment	9420-0000	2,900
		Instructional Materials	9450-0000	2,000
		Library Books/Media	9450-0015	4,000
		Total Supplies & Materials		8,900
		In-Service/Staff Development	9970-0000	43,939
		Total Other Charges		43,939
		Total Support Services		53,444
Total Basic Middle				\$350,944

