

			<b>Object</b>	<b>Total</b>
			<b>Code</b>	<b>Approved</b>
<b>Maintenance of Plant</b>				<b>2005-2006</b>
<b>3503</b>	<b>Support Services</b>			
	Maintenance Personnel		9110-0210	\$5,282,125
	Other Salaries & Wages		9190-0000	241,228
	<b>Total Personal Services</b>			<b>5,523,353</b>
	Social Security		9210-0000	380,490
	Local Retirement		9220-0010	257,293
	Medical Insurance		9230-0050	546,006
	Life Insurance		9235-0000	9,479
	Dental Insurance		9240-0030	3,612
	<b>Total Employee Benefits</b>			<b>1,196,880</b>
	Legal Services		9310-0000	1,700
	Other Professional Services		9320-0000	32,600
	Rent, Repair, Maintenance Op.-Equip.		9325-0000	283,000
	Rent, Repair, Maintenance Op.-Vehicles		9330-0000	62,000
	Services Related to Maintenance of Buildings and Grounds		9350-0000	28,000
	Contracts w/Private Agencies		9360-0020	75,000
	Employee Travel		9370-0010	1,280
	Employee Tuition		9370-0020	5,500
	<b>Total Contracted Services</b>			<b>489,080</b>
	Food		9405-0000	2,000
	Drugs, Medical, Hygiene Supplies		9410-0000	8,000
	Gasoline		9415-0020	140,000
	Office Supplies & Minor Equipment		9420-0000	206,000
	Repair Parts Maintenance Supp.-Equip.		9430-0000	45,000
	Repair Parts Maintenance Supplies		9435-0000	858,000
	Repair Parts Maint. Supplies-Vehicles		9440-0000	209,600
	Construction Heavy Maintenance		9445-0000	632,819
	Library Books/Media		9450-0015	325
	Safety and Law Enforcement Supplies		9455-0000	10,000
	Other Materials for Daily Operations		9460-0000	9,000
	<b>Total Supplies &amp; Materials</b>			<b>2,120,744</b>
	Buildings		9620-0000	200,000
	Heating & Air Conditioning		9620-0010	10,000
	Machinery, Equipment, Furniture		9640-0000	50,000
	<b>Total Capital Outlay</b>			<b>260,000</b>
	<b>Total Support Services</b>			<b>9,590,057</b>
	<b>Total Maintenance of Plant</b>			<b>\$9,590,057</b>

