

|                                     |                                       |               | <b>Total</b>     |
|-------------------------------------|---------------------------------------|---------------|------------------|
|                                     |                                       | <b>Object</b> | <b>Approved</b>  |
| <b>Libraries/Audio-Visual</b>       |                                       | <b>Code</b>   | <b>2005-2006</b> |
| <b>1563 Support Services</b>        |                                       |               |                  |
|                                     | Legal Services                        | 9310-0000     | \$5,000          |
|                                     | Consultants                           | 9320-0020     | 1,000            |
|                                     | Rent, Repair, Maintenance Op.-Equip.  | 9325-0000     | 1,000            |
|                                     | Communications & IT Related           | 9335-0000     | 150              |
|                                     | <b>Total Contracted Services</b>      |               | <b>7,150</b>     |
|                                     | Office Supplies & Minor Equipment     | 9420-0000     | 36,000           |
|                                     | Repair Parts Maintenance Supplies     | 9435-0000     | 1,000            |
|                                     | Educational Materials                 | 9450-0000     | 84,541           |
|                                     | Library Books/Media                   | 9450-0015     | 247,573          |
|                                     | Periodicals                           | 9450-0020     | 49,000           |
|                                     | <b>Total Supplies &amp; Materials</b> |               | <b>418,114</b>   |
|                                     | In-Service/Staff Development          | 9970-0000     | 750              |
|                                     | <b>Total Other Charges</b>            |               | <b>750</b>       |
|                                     | <b>Total Support Services</b>         |               | <b>426,014</b>   |
| <b>Total Libraries/Audio-Visual</b> |                                       |               | <b>\$426,014</b> |

