

			Object Code	Total Approved 2005-2006
Health Services				
1575	Support Services			
	Medical Personnel		9110-0090	\$905,318
	Total Personal Services			905,318
	Social Security		9210-0000	64,859
	Local Retirement		9220-0010	9,740
	State Retirement		9220-0020	40,934
	Medical Insurance		9230-0050	72,244
	Life Insurance		9235-0000	1,380
	Dental Insurance		9240-0030	624
	Total Employee Benefits			189,781
	Communications & IT Related		9335-0000	7,000
	Services Related to Maintenance of Buildings And Grounds		9350-0000	700
	Contracts w/Private Agencies		9360-0020	19,200
	Space Rentals		9365-0000	1,150
	Employee Travel		9370-0010	53,350
	Employee Dues & Memberships		9370-0030	420
	Total Contracted Services			81,820
	Food		9405-0000	500
	Drugs, Medical, Hygiene Supplies		9410-0000	90,000
	Office Supplies & Minor Equipment		9420-0000	20,290
	Educational Materials		9450-0000	500
	Periodicals		9450-0020	1,000
	Total Supplies & Materials			112,290
	Other		9950-0000	3,796
	Total Other Charges			3,796
	Total Support Services			1,293,005
Total Health Services				\$1,293,005

