

			Total
		Object	Approved
Human Resources		Code	2005-2006
2505 Support Services			
	Supervisor	9110-0020	\$408,335
	Clerical Personnel	9110-0130	428,448
	Other Salaries & Wages	9190-0000	24,000
	Total Personal Services		860,783
	Employee Admin. & Misc. Charges	9205-0000	9,000
	Social Security	9210-0000	61,458
	Local Retirement	9220-0010	20,981
	State Retirement	9220-0020	19,824
	Medical Insurance	9230-0050	40,055
	Life Insurance	9235-0000	870
	Dental Insurance	9240-0030	312
	Total Employee Benefits		152,500
	Medical Services	9305-0000	24,600
	Other Professional Services	9320-0000	1,000
	Contracts w/Other Agencies	9360-0000	30,000
	Contracts w/Private Agencies	9360-0020	20,000
	Employee Travel	9370-0010	5,100
	Employee Dues & Memberships	9370-0030	800
	Total Contracted Services		81,500
	Office Supplies & Minor Equipment	9420-0000	6,375
	Periodicals	9450-0020	1,000
	Total Supplies & Materials		7,375
	In-Service/Staff Development	9970-0000	4,946
	Total Other Charges		4,946
	Total Support Services		1,107,104
Total Human Resources			\$1,107,104

