

			<b>Object</b>	<b>Total</b>
			<b>Code</b>	<b>Approved</b>
<b>Fiscal Services</b>				<b>2005-2006</b>
<b>2501</b>	<b>Support Services</b>			
	Other Salaries & Wages		9190-0000	\$250,439
	Secretaries		9110-0120	36,174
	Clerical Personnel		9110-0130	594,232
	Accountants/Bookkeepers		9110-0180	300,412
	Assistant Superintendent		9110-0250	99,045
	<b>Total Personal Services</b>			<b>1,280,302</b>
	Social Security		9210-0000	90,958
	Local Retirement		9220-0010	52,852
	State Retirement		9220-0020	14,917
	Medical Insurance		9230-0050	94,582
	Life Insurance		9235-0000	1,595
	Dental Insurance		9240-0030	864
	<b>Total Employee Benefits</b>			<b>255,768</b>
	Legal Services		9310-0000	1,270
	Maintain & Repair Service Equipment		9325-0000	2,000
	Rent, Repair, Maintenance Op.-Equip.		9325-0000	2,535
	Other Services Related to Daily Oper.		9340-0000	750
	Contracts w/Private Agencies		9360-0020	6,000
	Space Rentals		9365-0000	500
	Employee Travel		9370-0010	14,025
	Employee Tuition		9370-0020	1,000
	Employee Dues & Memberships		9370-0030	2,255
	<b>Total Contracted Services</b>			<b>30,335</b>
	Office Supplies & Small Equipment		9420-0000	52,581
	Repair Parts Maintenance Supplies		9430-0000	1,400
	Library Books/Media		9450-0015	1,000
	Periodicals		9450-0020	2,500
	<b>Total Supplies &amp; Materials</b>			<b>57,481</b>
	In-Service/Staff Development		9970-0000	17,840
	<b>Total Other Charges</b>			<b>17,840</b>
	Machinery, Equipment, Furniture		9640-0000	16,000
	<b>Total Capital Outlay</b>			<b>16,000</b>
	<b>Total Support Services</b>			<b>1,657,726</b>
<b>Total Fiscal Services</b>				<b>\$1,657,726</b>

