

			Object Code	Total Approved 2005-2006
Facilities				
3505 Support Services				
		Clerical Personnel	9110-0130	\$66,324
		Other Salaries and Wages	9190-0000	302,060
		Total Personal Services		368,384
		Social Security	9210-0000	25,370
		Local Retirement	9220-0010	15,168
		State Retirement	9220-0020	4,780
		Medical Insurance	9230-0050	41,658
		Life Insurance	9235-0000	410
		Dental Insurance	9240-0030	192
		Total Employee Benefits		87,578
		Communications & IT Related	9335-0000	3,405
		Employee Travel	9370-0010	5,100
		Employee Dues & Memberships	9370-0030	550
		Total Contracted Services		9,055
		Gasoline	9415-0020	2,666
		Office Supplies & Minor Equipment	9420-0000	1,300
		Repair Parts Maintenance Supplies - Vehicles	9440-0000	900
		Library Books/Media	9450-0015	100
		Total Supplies & Materials		4,966
		In-Service/Staff Development	9970-0000	2,600
		Total Other Charges		2,600
		Total Support Services		472,583
Total Facilities				\$472,583

