

			Object Code	Total Approved 2005-2006
Basic Elementary				
1005	Instruction			
		Contracts with Private Agencies	9360-0020	\$1,270
		Contracted Services		1,270
		Administrative Allocation	9450-0025	8,500
		BEP Allocation	9450-0030	157,500
		Fee Waiver Allocation	9450-0035	135,000
		Total Supplies & Materials		301,000
	Total Instruction			302,270
1503	Support Services			
		Consultants	9320-0020	4,000
		Space Rentals	9365-0000	200
		Employee Dues & Memberships	9370-0030	500
		Total Contracted Services		4,700
		Food	9405-0000	1,750
		Office Supplies & Minor Equipment	9420-0000	750
		Educational Materials	9450-0000	23,939
		Instructional Supplies	9450-0005	3,250
		Administrative Allocation	9450-0025	16,000
		Total Supplies & Materials		45,689
		In-Service/ Staff Development	9970-0000	23,000
		Total Other Charges		23,000
	Total Support Services			73,389
Total Basic Elementary				\$375,659

