

			<b>Total</b>
		<b>Object</b>	<b>Approved</b>
<b>Career &amp; Technical Education Supp.</b>		<b>Code</b>	<b>2005-2006</b>
<b>1083</b>	<b>Support Services</b>		
	Supervisor	9110-0020	\$294,358
	Secretary	9110-0120	102,676
	Clerical Personnel	9110-0130	82,963
	<b>Total Personal Services</b>		<b>479,997</b>
	Employee Admin. & Misc. Charges	9205-0000	7,000
	Social Security	9210-0000	34,268
	Local Retirement	9220-0010	7,580
	State Retirement	9220-0020	15,968
	Medical Insurance	9230-0050	34,929
	Life Insurance	9235-0000	635
	Dental Insurance	9240-0030	144
	<b>Total Employee Benefits</b>		<b>100,524</b>
	Other Professional Services	9320-0000	4,600
	Rent, Repair, Maintenance Op.- Equip.	9325-0000	25,100
	Communications & IT Related	9335-0000	2,850
	Other Services Related to Daily Oper.	9340-0000	50
	Space Rentals	9365-0000	200
	Employee Travel	9370-0010	7,000
	Transportation of Non-Employee	9375-0000	1,100
	<b>Total Contracted Services</b>		<b>40,900</b>
	Office Supplies & Minor Equipment	9420-0000	1,900
	Repair Parts Maintenance Supplies	9430-0000	800
	<b>Total Supplies &amp; Materials</b>		<b>2,700</b>
	In-Service/Staff Development	9970-0000	20,494
	<b>Total Other Charges</b>		<b>20,494</b>
	<b>Total Support Services</b>		<b>644,615</b>
<b>Total Career &amp; Technical Education</b>			<b>\$644,615</b>

