

			Total
		Object	Approved
Career & Technical Education Instr.		Code	2005-2006
1083	Instruction		
	Teachers	9110-0030	\$9,256,898
	Educational Assistants	9110-0140	14,152
	Career Ladder Program	9110-0150	120,000
	Career Ladder Extended Contracts	9110-0160	27,000
	Substitutes	9120-0020	94,000
	Total Personal Services		9,512,050
	Employee Admin. & Misc. Charges	9205-0000	15,000
	Social Security	9210-0000	674,685
	Local Retirement	9220-0010	849
	State Retirement	9220-0020	516,185
	Medical Insurance	9230-0050	685,829
	Life Insurance	9235-0000	12,647
	Dental Insurance	9240-0030	4,226
	Total Employee Benefits		1,909,421
	Legal Services	9310-0000	2,400
	Rent, Repair, Maintenance Op.-Vehicles	9325-0000	640
	Employee Travel	9370-0010	3,500
	Total Contracted Services		6,540
	Office Supplies & Minor Equipment	9420-0000	136,741
	Repair Parts Maintenance Supp.-Equip.	9430-0000	1,000
	Repair Parts Maintenance Supplies	9435-0000	7,500
	Repair Parts Maint. Supplies-Vehicles	9440-0000	9,500
	Educational Materials	9450-0000	208,500
	Instructional Supplies	9450-0005	55,846
	Textbooks	9450-0010	400
	Periodicals	9450-0020	500
	Safety & Law Enforcement Supplies	9455-0000	3,000
	Total Supplies & Materials		422,987
	Other	9950-0000	2,600
	Total Other Charges		2,600
	Vocational Education Equipment	9640-0030	34,945
	Total Capital Outlay		34,945
	Total Instruction		11,888,543
	Total Career & Technical Education		\$11,888,543

