

			<b>Object Code</b>	<b>Total Approved 2005-2006</b>
<b>Board of Education</b>				
<b>2001</b>	<b>Support Services</b>			
	Board Secretary		9110-0220	\$53,057
	Part Time Seasonal Occasional		9120-0000	161,100
	Temporary Employees		9120-0010	1,000
	<b>Total Personal Services</b>			<b>215,157</b>
	Social Security		9210-0000	19,095
	Local Retirement		9220-0010	11,796
	Administrative Costs		9205-0000	18,000
	Life Insurance		9235-0000	378
	Dental Insurance		9240-0030	48
	Unemployment Compensation		9290-0010	200,000
	<b>Total Employee Benefits</b>			<b>249,317</b>
	Medical Services		9305-0000	375
	Legal Services		9310-0000	600
	Other Professional Services		9320-0000	91,000
	Communications & IT Related		9335-0000	625
	Space Rentals		9365-0000	42,000
	Employee Travel		9370-0010	35,500
	Employee Tuition		9370-0020	10,805
	Employee Dues & Memberships		9370-0030	22,000
	Transportation of Non-Employee		9375-0000	2,304
	<b>Total Contracted Services</b>			<b>205,209</b>
	Office Supplies & Minor Equipment		9420-0000	1,000
	Food		9405-0000	5,000
	<b>Total Supplies &amp; Materials</b>			<b>6,000</b>
	Worker's Compensation Charges		9910-0000	1,092,683
	Trustee's Commission		9925-0000	2,955,000
	Space Costs		9935-0000	1,043,653
	Other		9950-0000	2,500
	In-Service/Staff Development		9970-0000	21,100
	Other Self-Insured Claims		9915-0000	400,000
	Other Charges		9950-0000	44,902
	<b>Total Other Charges</b>			<b>5,559,838</b>
	<b>Total Support Services</b>			<b>6,235,521</b>
<b>Total Board of Education Services</b>				<b>\$6,235,521</b>

