

|                             |                                       |  | <b>Object Code</b> | <b>Total Approved 2005-2006</b> |
|-----------------------------|---------------------------------------|--|--------------------|---------------------------------|
| <b>Adult Programs</b>       |                                       |  |                    |                                 |
| <b>1571</b>                 | <b>Support Services</b>               |  |                    |                                 |
|                             | Supervisor                            |  | 9110-0020          | \$182,450                       |
|                             | Clerical Personnel                    |  | 9110-0130          | 61,962                          |
|                             | Other Salaries & Wages                |  | 9190-0000          | 33,000                          |
|                             | <b>Total Personal Services</b>        |  |                    | <b>277,412</b>                  |
|                             | Employee Admin. & Misc. Charges       |  | 9205-0000          | 4,000                           |
|                             | Social Security                       |  | 9210-0000          | 19,734                          |
|                             | Local Retirement                      |  | 9220-0010          | 2,758                           |
|                             | State Retirement                      |  | 9220-0020          | 9,491                           |
|                             | Medical Insurance                     |  | 9230-0050          | 13,433                          |
|                             | Life Insurance                        |  | 9235-0000          | 230                             |
|                             | Dental Insurance                      |  | 9240-0030          | 144                             |
|                             | <b>Total Employee Benefits</b>        |  |                    | <b>49,790</b>                   |
|                             | Other Professional Services           |  | 9320-0000          | 5,000                           |
|                             | Other Services Related to Daily Oper. |  | 9340-0000          | 50                              |
|                             | Space Rentals                         |  | 9365-0000          | 50                              |
|                             | Employee Travel                       |  | 9370-0010          | 1,605                           |
|                             | <b>Total Contracted Services</b>      |  |                    | <b>6,705</b>                    |
|                             | Office Supplies & Minor Equipment     |  | 9420-0000          | 9,500                           |
|                             | Instructional Supplies                |  | 9450-0005          | 49,000                          |
|                             | <b>Total Supplies &amp; Materials</b> |  |                    | <b>58,500</b>                   |
|                             | <b>Total Support Services</b>         |  |                    | <b>392,407</b>                  |
| <b>Total Adult Programs</b> |                                       |  |                    | <b>\$392,407</b>                |

