

		<b>Total Approved Budget</b>
<b>Warehouse</b>		
<b>72512</b>	<b>Support Services</b>	
	Temporary/Part-Time Workers - salaries, as needed;	\$0
	Salaries & Wages - 7 positions;	218,585
	<b>Total Personal Services</b>	<b>218,585</b>
	Social Security	14,164
	Life Insurance	916
	Medical Insurance	24,439
	Dental Insurance	240
	Local Retirement	8,750
	<b>Total Employee Benefits</b>	<b>48,509</b>
	Communications - pagers for warehouse workers;	200
	Operating Lease Payments - copy machine;	1,100
	Maintenance & Repair Equipment - 2 fork lifts;	1,500
	Maintenance & Repair Vehicles - 2 trucks;	1,500
	Printing, Stationery, & Forms - requisition forms, delivery forms;	100
	Rental - emergency equipment rental;	200
	<b>Total Contracted Services</b>	<b>4,600</b>
	Custodial Supplies - cleaning supplies;	150
	Data Processing Supplies - toner for printer/fax machine, diskettes, tapes;	250
	Gasoline - fuel for delivery trucks & school mail trucks;	8,000
	Office Supplies - general supplies;	500
	Small Tools - hand trucks, pallet jack, etc.;	750
	Tires & Tubes - replacement for trucks;	500
	Uniforms	100
	Vehicle Parts - replacement/repair parts for trucks, & fork lifts;	100
	Safety Supplies	100
	<b>Total Supplies &amp; Materials</b>	<b>10,450</b>
	<b>Total Support Services</b>	<b>282,144</b>
<b>Total Warehouse</b>		<b>\$282,144</b>