

		Total Approved Budget
Vine Magnet		
71171	Instruction	
	Substitute Teachers - <i>specialty areas required for teacher training;</i>	\$2,140
	Total Personal Services	2,140
	Social Security	164
	Total Employee Benefits	164
	Consultants - <i>teaching students in classes daily in theater & music;</i>	9,000
	Total Contracted Services	9,000
	Instructional Allocation - <i>stringed instruments, repair, sheet music, costumes, pottery wheel, printing press, set design materials, consumable science materials, CD's videos, broadcasting, materials, upgrade maps, student atlases, calculators, Math Plus course materials, River Tank system, Science Olympiad materials, etc.;</i>	50,395
	Total Supplies & Materials	50,395
	Total Instruction	61,699
72335	Support Services	
	In-Service/Staff Development - <i>required training for dance teachers with vocational certifications;</i>	4,500
	Total Other Charges	4,500
	Total Support	4,500
Total Vine Magnet		\$66,199