

		<b>Total</b>
		<b>Approved</b>
<b>Student Transportation</b>		<b>Budget</b>
<b>72710 Support Services</b>		
	Supervisor/Director - 2 positions;	\$184,236
	Clerical Personnel - 1 position + part-time;	91,504
	Temporary/Part-time - bus attendants;	105,000
	Other Salaries & Wages - 5 positions;	182,636
	<b>Total Personal Services</b>	<b>563,376</b>
	Social Security	39,540
	State Retirement	10,203
	Life Insurance	1,014
	Medical Insurance	28,208
	Dental Insurance	192
	Local Retirement	19,388
	<b>Total Employee Benefits</b>	<b>98,545</b>
	Advertising	100
	Communications - cellular telephones/radios;	5,200
	Consultants - network routing to KAEC, TBI background checks, State reports;	18,200
	Dues & Memberships - NAPT, TAPT;	150
	Licenses - bus license;	50
	Maintenance Agreements - Edulog maintenance agreement (\$9,500); GIS annual maintenance (\$15,000);	24,500
	Maintain & Repair Service Equipment	500
	Medical Services - retainer for medical review officer; DOT drug testing;	22,500
	Printing, Stationary, Forms - forms, brochures;	5,000
	Travel - monthly travel;	1,275
	Parking	300
	<b>Total Contracted Services</b>	<b>77,775</b>
	Data Processing Supplies - toner for printers & fax machine, CD's, etc.;	2,500
	Drugs & Medical Supplies - DOT testing material;	700
	Duplicating Supplies	675
	Equipment Parts - Light	500
	Food Supplies- contractors' meeting;	500
	Books - maps & directories;	250
	Office Supplies	2,500
	Periodicals - Transportation Journal;	150
	Software - update/replacement;	1,000
	Small Equipment - computer updates;	7,500
	<b>Total Supplies &amp; Materials</b>	<b>16,275</b>
	In-Service/Staff Development - NAPT, TAPT, Edulog - travel & conference fee; workshop; bus drivers in-service;	7,950
	<b>Total Other Charges</b>	<b>7,950</b>

		<b>Total</b>
		<b>Approved</b>
<b>Student Transportation</b>		<b>Budget</b>
<b>72711</b>	<b>Regular Contracts</b>	
	Contracts w/Public Carriers - <i>Integrative/Alternative cabs;</i>	\$135,000
	Contracts w/Vehicle Owners - <i>regular bus contracts;</i>	6,422,407
	Maintenance & Repair - Equipment - <i>bus video system;</i>	10,000
	<b>Total Contracted Services</b>	<b>6,567,407</b>
<b>72712</b>	<b>Late Buses</b>	
	Contracts w/Vehicle Owners	0
	<b>Total Contracted Services</b>	<b>0</b>
<b>72713</b>	<b>Vocational</b>	
	Contract w/Other Agencies - <i>cab services;</i>	6,000
	Contracts w/Vehicle Owners - <i>TSD vocational, Gibbs/North Knox, Powell/Byington Solway, medical occupations programs;</i>	62,450
	Maintenance & Repair Vehicles	1,500
	<b>Total Contracted Services</b>	<b>69,950</b>
	Garage Supplies	1,000
	<b>Total Supplies &amp; Materials</b>	<b>1,000</b>
<b>72714</b>	<b>Special Education</b>	
	Contracts w/Other Agencies - <i>cab services;</i>	100,000
	Parent Reimbursements	45,000
	Contracts w/Vehicle Owners - <i>special needs bus contracts; - system-wide growth &amp; additiional sites;</i>	3,816,087
	Maintain & Repair Vehicles	50,000
	Tow-In-Service	1,000
	<b>Total Contracted Services</b>	<b>4,012,087</b>
	Garage Supplies	1,000
	Gasoline	50,000
	Tires & Tubes	10,000
	Vehicle Parts	10,000
	Safety Supplies	1,000
	Children's Needs - <i>Safety Restraints</i>	5,000
	<b>Total Supplies &amp; Materials</b>	<b>77,000</b>
	<b>Total Support Services</b>	<b>11,491,365</b>
	<b>Total Pupil Transportation</b>	<b>\$11,491,365</b>