

		Total Approved Budget
Transfer Department		
72199	Support Services	
	Supervisor of Transfers - 1 position;	\$86,519
	Clerical Personnel - 2 positions;	59,499
	Total Personnel Services	146,018
	Social Security	10,821
	State Retirement	4,829
	Life Insurance	329
	Medical Insurance	5,745
	Dental Insurance	96
	Local Retirement	3,426
	Total Employee Benefits	25,246
	Rental - sorter rental for copy machine;	0
	Travel - Monthly travel (\$1,275);	3,541
	Tuition	400
	Parking	250
	Total Contracted Services	4,191
	Office Supplies - special order items;	100
	Total Supplies & Materials	100
	In-Service/Staff Development - travel, food, conference fees for International Association of Pupil Personnel Workers Conference;	417
	Total Other Charges	417
	Total Support Services	175,972
	Total Transfer Department	\$175,972