

		Total
		Approved
T & I Construction		Budget
71900	Instruction	
	Architects	\$10,500
	Contracts w/Other Agencies - sub-contractors for building projects where students cannot perform work; site-prep; dry wall services; flooring;	87,750
	Maintain & Repair Buildings - repairs made to structure while awaiting sale;	0
	Medical & Dental - physical exams for renewal of CDL's for instructors;	0
	Pest Control - termite inspections;	0
	Rental - special equipment for building trades;	1,200
	Permits - construction/building permits;	250
	Total Contracted Services	99,700
	Concrete - classroom construction;	3,040
	Crushed Stone - classroom construction;	2,000
	General Construction Materials - materials used in the classroom for instruction;	114,934
	HVAC - classroom construction;	23,000
	Total Supplies & Materials	142,974
	Total Instruction	242,674
	Total T & I Construction	\$242,674